

12/4/2022

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UN Development Programme

Brazil - Brasilia

Project: 00101892

Project Title: ENGMT 00101892 - Gestão do Conhecimento CNI

Start Year: 2017

End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 4

Budget (US\$) as of Last Revision on 12-April-2022		
Donor	Fund	Amount
BRA-CNI	30000 Programme Cost Sharing	49,833.92
Total Budget (2022 and Beyond)		49,833.92
Total Utilization (2021 and Prior)		93,116.96
Project Total		142,950.88
Unprogrammed/Unfunded		0.00

Project Description:

Esta revisão tem como objetivo refletir os gastos incorridos pelo projeto em 2021 conforme CDR final e remanejar o saldo orçamentário para o ano de 2022.

Agreed by: Carlos Arboleda

Agreed by: DRR

Agreed by: UNDP BRAZIL

Agreed by: DATE 20-Apr-2022

DocuSigned by:

Carlos Arboleda

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UN
DP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 3
Run Time: 16-10-2018 20:10:34

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104139

Project Id : 00101892	Gestão do Conhecimento CNI	Period :	Jan-Dec (2017)
Output # : 00104139	Gestão Conhecimento SESI/SENAI	Impl. Partner :	99999 UNDP
		Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (Produção de conhecimento)				
Fund : 11999 (Development Advisory Services)				
71305 - Local Consult.-Sht Term-Tech	0.00	30,424.65	0.00	30,424.65
71360 - Local Consult-Security	0.00	413.33	0.00	413.33
72415 - Courier Charges	0.00	45.00	0.00	45.00
75105 - Facilities & Admin - Implement	0.00	2,470.65	0.00	2,470.65
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 11999	0.00	33,353.63	0.00	33,353.63
Total for Activity ACTIVITY1	0.00	33,353.63	0.00	33,353.63
Total for Output : 00104139	0.00	33,353.63	0.00	33,353.63
Project Total :	0.00	33,353.63	0.00	33,353.63

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Signed By : *[Signature]* Date : 16.10.18

Signed By : *[Signature]* Date : 27/10/2018

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

[Signature]



UN
DP UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

Page 2 of 3
Run Time: 16-10-2018 20:10:34

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104139

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	33,353.63	0.00	33,353.63

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 3
Run Time: 16-10-2018 20:10:50

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104139

Project/Award: 00101892 Gestão do Conhecimento CNI

Period : As Of Dec31,2017

Output #	00104139	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,323.24

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UNDP UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 15-04-2019 19:04:13

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00101892
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00101892	Gestão do Conhecimento CNI	Period :	Jan-Dec (2018)
Output # : 00104139	Gestão Conhecimento SESI/SENAI	Impl. Partner :	99999 UNDP
		Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 48801 (Brazil - Central)				
Fund : 11999 (Development Advisory Services)				
64397 - Services to projects -CO staff	0.00	148.75	0.00	148.75
71305 - Local Consult.-Sht Term-Tech	0.00	8,492.90	0.00	8,492.90
71360 - Local Consult-Security	0.00	360.94	0.00	360.94
72415 - Courier Charges	0.00	4.70	0.00	4.70
74596 - Services to projects -GOE	0.00	63.75	0.00	63.75
75105 - Facilities & Admin - Implement	0.00	725.69	0.00	725.69
76135 - Realized Gain	0.00	- 0.04	0.00	- 0.04
Total for Fund 11999	0.00	9,796.69	0.00	9,796.69
Total for Dept : 48801	0.00	9,796.69	0.00	9,796.69
Total for Output : 00104139	0.00	9,796.69	0.00	9,796.69
Project Total :	0.00	9,796.69	0.00	9,796.69

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Signed By : _____

Date : _____

15/04/2019

Signed By : _____

Date : _____

16 ABRIL 2019

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UNDP UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 3
Run Time: 15-04-2019 19:04:13

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00101892
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	9,796.69	0.00	9,796.69

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UNDP UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 3 of 3
Run Time: 15-04-2019 19:04:15

Funds UtilizationSelection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00101892
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00101892 Gestão do Conhecimento CNI

Period : As at Dec 31, 2018

Output #	00104139	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UN
DP UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

Page 1 of 2
Run Time: 26-02-2020 18:02:30

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00101892
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id :	Period :	Jan-Dec (2019)		
Output # :	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

Paulo Roberto Silva
Chefe de Finanças para o Brasil

Christiano Prado M. Barros

28/02/20



UN
DP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 2 of 2
Run Time: 26-02-2020 18:02:32

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00101892
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Combined Delivery Report

Project: **00101892 - ENGMT 00101892 - Gestão do Con**

Country: **Brazil**

Period: **Quarter 4, 2020**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00104139 - Gestão Conhecimento SESI/SENAI		0.00	11,418.15	0.00	11,418.15
Fund: 30000 - Programme Cost Sharing		0.00	11,418.15	0.00	11,418.15
64397	Services to projects -CO staff	0.00	582.28	0.00	582.28
71305	Local Consult.-Sht Term-Tech	0.00	9,460.23	0.00	9,460.23
71360	Local Consult-Security	0.00	109.10	0.00	109.10
71405	Service Contracts-Individuals	0.00	171.21	0.00	171.21
74596	Services to projects -GOE	0.00	249.55	0.00	249.55
75105	Facilities & Admin - Implement	0.00	845.78	0.00	845.78
Project Total:		0.00	11,418.15	0.00	11,418.15

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00104139 - Gestão Conhecimento SESI/SENAI		0.00	11,418.15	0.00	11,418.15
Activity: ACTIVITY1 - Produção de conhecimento		0.00	11,233.24	0.00	11,233.24
Fund: 30000 - Programme Cost Sharing		0.00	11,233.24	0.00	11,233.24
64397	Services to projects -CO staff	0.00	582.28	0.00	582.28
71305	Local Consult.-Sht Term-Tech	0.00	9,460.23	0.00	9,460.23
71360	Local Consult-Security	0.00	109.10	0.00	109.10
74596	Services to projects -GOE	0.00	249.55	0.00	249.55
75105	Facilities & Admin - Implement	0.00	832.08	0.00	832.08
Activity: ACTIVITY2 - Gestão do projeto e avaliação		0.00	184.91	0.00	184.91
Fund: 30000 - Programme Cost Sharing		0.00	184.91	0.00	184.91
71405	Service Contracts-Individuals	0.00	171.21	0.00	171.21
75105	Facilities & Admin - Implement	0.00	13.70	0.00	13.70
Project Total:		0.00	11,418.15	0.00	11,418.15

Funds Utilization

Output: 00104139 - Gestão Conhecimento SESI/SENAI Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	4,052.34

Paulo Roberto Silva

Paulo Roberto F. Silva
Coordenador de Finanças - PNUD Brasi 23-Feb-21

Carlos Arboleda

Carlos Arboleda
Deputy Res. Represent. - PNUD Brasil 23-Feb-21



Combined Delivery Report

Project: **00101892 - ENGMT 00101892 - Gestão do Con**

Country: **Brazil**

Period: **Quarter 4, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00104139 - Gestão Conhecimento CNI		0.00	38,548.49	0.00	38,548.49
Fund: 30000 - Programme Cost Sharing		0.00	38,548.49	0.00	38,548.49
64397	Services to projects -CO staff	0.00	1,418.96	0.00	1,418.96
71305	Local Consult.-Sht Term-Tech	0.00	32,546.62	0.00	32,546.62
71360	Local Consult-Security	0.00	153.34	0.00	153.34
71405	Service Contracts-Individuals	0.00	892.57	0.00	892.57
71410	MAIP Premium SC	0.00	0.36	0.00	0.36
71415	Contribution to Security SC	0.00	17.22	0.00	17.22
72440	Connectivity Charges	0.00	208.58	0.00	208.58
74596	Services to projects -GOE	0.00	455.41	0.00	455.41
75105	Facilities & Admin - Implement	0.00	2,855.43	0.00	2,855.43
Project Total:		0.00	38,548.49	0.00	38,548.49

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00104139 - Gestão Conhecimento CNI		0.00	38,548.49	0.00	38,548.49
Activity: ACTIVITY1 - Produção de conhecimento		0.00	37,302.53	0.00	37,302.53
Fund: 30000 - Programme Cost Sharing		0.00	37,302.53	0.00	37,302.53
64397	Services to projects -CO staff	0.00	1,394.51	0.00	1,394.51
71305	Local Consult.-Sht Term-Tech	0.00	32,546.62	0.00	32,546.62
71360	Local Consult-Security	0.00	153.34	0.00	153.34
74596	Services to projects -GOE	0.00	444.93	0.00	444.93
75105	Facilities & Admin - Implement	0.00	2,763.13	0.00	2,763.13
Activity: ACTIVITY2 - Gestão do projeto e avaliação		0.00	1,245.96	0.00	1,245.96
Fund: 30000 - Programme Cost Sharing		0.00	1,245.96	0.00	1,245.96
64397	Services to projects -CO staff	0.00	24.45	0.00	24.45
71405	Service Contracts-Individuals	0.00	892.57	0.00	892.57
71410	MAIP Premium SC	0.00	0.36	0.00	0.36
71415	Contribution to Security SC	0.00	17.22	0.00	17.22
72440	Connectivity Charges	0.00	208.58	0.00	208.58
74596	Services to projects -GOE	0.00	10.48	0.00	10.48
75105	Facilities & Admin - Implement	0.00	92.30	0.00	92.30
Project Total:		0.00	38,548.49	0.00	38,548.49

Signed on behalf of UNDP:

DocuSigned by:

Paulo Silva

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Paulo Silva

Date: 16-Feb-2022

Signed on behalf of Implementing Partner:

DocuSigned by:

Carlos Arboleda

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Carlos Arboleda

Date: 16-Feb-2022



Annual Work Plan

Brazil - Brasilia

Project: 00101892

Report Date: 12/4/2022

Project Title: ENGMT 00101892 - Gestão do Conhecimento CNI

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104139 Gestão Conhecimento CNI	Gestão do projeto e avaliação	24/1/2017	31/12/2022	UNDP	30000	BRA-CNI	71400	Contractual Services - Individ	5,255.60
				UNDP	30000	BRA-CNI	71500	UN Volunteers	420.44
	Produção de conhecimento	24/1/2017	31/12/2022	UNDP	30000	BRA-CNI	71300	Local Consultants	40,886.92
				UNDP	30000	BRA-CNI	71500	UN Volunteers	3,270.96
TOTAL								49,833.92	
GRAND TOTAL								49,833.92	



United Nations Development Programme
ENGMT - 00104139 - Gestão do conhecimento CNI
 General Revision G04 - 12 April 2022

Main Source of Funds: ENGMT
 Executing Agency: PNUD

	Donor	Funding		Total	2017	2018	2019	2020	2021	2022
51005	12105	30000	Net Contrib.	132.361,93	30.882,98	9.071,00	-	10.572,37	35.693,06	46.142,52
			CO Adm. %	8%	8%	8%		8%	8%	8%
			CO Adm.	10.588,95	2.470,65	725,69	-	845,78	2.855,43	3.691,40
			Total	142.950,88	33.353,63	9.796,69	-	11.418,15	38.548,49	49.833,92
51005	C/S Total	30000	Net Contrib.	132.361,93	30.882,98	9.071,00	-	10.572,37	35.693,06	46.142,52
			CO Adm. %	8%	8%	8%		8%	8%	8%
			CO Adm.	10.588,95	2.470,65	725,69	-	845,78	2.855,43	3.691,40
			Total	142.950,88	33.353,63	9.796,69	-	11.418,15	38.548,49	49.833,92



United Nations Development Programme

C/S Schedule of Payments

Project: ENGMT 00101892 [00104139] - Gestão do conhecimento CNI

Atlas Output Number: 00101892

Atlas Project Number: 00104139

Main Source of Funds: CNI - Confederação Nacional da Indústria

Executing Agency: ENGMT - Engagement

Budget Currency: USD

Account	Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance	
51005	30000/12105	2017			62.972,29		
				01/05/2017		29.978,59	
				31/10/2017	33.353,63	92.950,88	-59.597,25
51005	30000/12105	2018		9.796,69	0,00	-49.800,56	
51005	30000/12105	2019		0,00	0,00	-49.800,56	
51005	30000/12105	2020		11.418,15	0,00	-38.382,41	
51005	30000/12105	2021	01/11/2021	38.548,49	50.000,00	-49.833,92	
51005	30000/12105	2022		49.833,92	0,00	0,00	
Grand Total				142.950,88	142.950,88	0,00	

Projeto Piloto para Gestão de Conhecimento para a produção de estudos e prospectivas para o SESI e SENAI

ANEXO II - PLANO DE TRABALHO

PRODUTOS ESPERADOS	METAS DE PRODUTO PARA O ANO DE 2022	ATIVIDADES INDICATIVAS	RESPONSÁVEL	INSUMOS	Conta Contábil	Orçamento Inicial Planejado	Ano I 2017	Ano II 2018	Ano III 2019	Ano IV 2020	Ano V 2021	Ano VI 2022
Produto 1. Produção de conhecimento aplicado na área de atuação da UNIEPRO Linha de base: Relatório da área sobre produções dos últimos cinco anos. Indicadores: % de execução dos documentos previstos; percepção sobre a qualidade dos documentos.	Produção de Insumos e análises aplicadas aos Eixos de atuação da UNIEPRO como suporte aos negócios do SESI e SENAI.	Produção de conhecimento.	PNUD	Consultorias IC	71300	12.500,00	-	-	-	6.831,51	28.701,87	40.886,92
	Consultorias PJ			72100								
	Consultorias IC			71300								
	Elaboração de duas pesquisas sobre os impactos do uso de Inteligência Artificial no mercado e nas ocupações.			Consultorias PJ	72100	46.707,25	9.282,87	9.071,00	-	2.737,82	3.998,09	-
	Realização de pesquisa para avaliação da relação entre os Centros de Pesquisa e o uso da Inteligência Artificial.			Consultorias IC	71300	20.500,00	21.600,11	-	-	-	-	-
				Consultorias PJ	72100							
SUBTOTAL						79.707,25	30.882,98	9.071,00	-	9.569,33	32.699,96	40.886,92
Produto 2. Gestão do Projeto, avaliação e disseminação. Linha de base: Ações, resultados e cronograma definidos no projeto de cooperação técnica. Indicadores: % de execução do projeto; qualidade do processo e dos resultados alcançados; percepção dos participantes do projeto sobre os resultados alcançados.	Gestão, monitoramento do projeto e controle de qualidade.	Formação de grupo na UNIEPRO para acompanhamento técnico do projeto e interlocução com o PNUD. Gestão e implementação do projeto. Definição da metodologia de monitoramento do projeto. Comunicação do projeto.	PNUD	Consultorias IC; Auditoria; Custos transacionais	64397 71400 74596	6.376,58	-	-	-	1.003,04	2.993,10	5.255,60
SUBTOTAL						6.376,58	-	-	-	1.003,04	2.993,10	5.255,60
SUBTOTAL POR ANO						86.083,83	30.882,98	9.071,00	-	10.572,37	35.693,06	46.142,52
GMS (8%)						6.867,05	2.470,65	725,69	-	845,78	2.855,43	3.691,40
TOTAL POR ANO						92.950,88	33.353,63	9.796,69	-	11.418,15	38.548,49	49.833,92